

**Grosse Pointe Public Library
2026-27
Combined Funds**

Description	Actual 7/1/25- 5/31/26	Approved Budget 2026	Proposed Budget 2027	2026 v. 2027	%Change
Revenue					
Local Taxes	7,523,739	7,877,634	8,107,621	229,987	3%
Miscellaneous Income	89,847	105,200	87,700	-17,500	-17%
Interest	197,466	125,000	150,000	25,000	20%
County and State Aid	62,425	105,400	112,500	7,100	7%
Fines and Rentals	14,724	11,000	13,000	2,000	18%
Foundation Support	2,855	95,000	154,000	59,000	62%
Friends Support	10,560	50,000	50,000	0	0%
Total Revenue	7,901,616	8,369,234	8,674,821	305,587	4%
Expense					
Salaries	2,551,624	2,832,427	2,990,052	157,625	6%
Employee Benefits	1,042,535	1,236,918	1,308,000	71,082	6%
Purchased Services	926,178	1,018,419	1,142,400	123,981	12%
Supplies, Books & AV	882,211	1,036,500	1,063,000	26,500	3%
Capital Expenses	266,801	446,496	321,930	-124,566	-28%
Debt Service	1,798,473	1,798,474	1,849,439	50,965	3%
Total Expenses	7,467,822	8,369,234	8,674,821	305,587	4%
Surplus (Deficit)	433,794	0	0		